Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	(Current year 2009/	10	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Kei					1		Budget Veer	Framework Budget Veer	Budget Veer
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water: Piped water inside dwelling		1 963	2 633	3 543	133 550	147 050	146 997	206 952	320 704	497 012
Piped water inside ducting Piped water inside yard (but not in dwelling)		21 680	2 035	36 622	48	48	3 885	3 037	5 996	10 034
Using public tap (at least min.service level)	2	21 000	30	47	47	47	29	37	32	29
Other water supply (at least min.service level)	4	2	1	1	1	1	1	3	3	3
Minimum Service Level and Above sub-total		23 675	31 934	40 214	133 646	147 146	150 913	210 028	326 735	507 079
Using public tap (< min.service level)	3	23	23	23	22	22	22	223	234	244
Other water supply (< min.service level)	4	2	2	2	1	1	1	1	1	1
No water supply		1	1	1	1	1	1	1	1	1
Below Minimum Service Level sub-total		26	26	27	24	24	24	226	236	247
Total number of households Sanitation/sewerage:	5	23 701	31 960	40 240	133 670	147 170	150 937	210 254	326 972	507 326
Flush toilet (connected to sewerage)		115	131	256	513	813	1 120	8 421	16 452	20 483
Flush toilet (with septic tank)		10	11	230	11	11	1120	12	10 432	12
Chemical toilet		0	0	10	10	10	0	12	10	10
Pit toilet (ventilated)		17	17	57	59	59	19	57	47	37
Other toilet provisions (> min.service level)		20	21	21	21	21	21	15	12	8
Minimum Service Level and Above sub-total		163	179	355	613	913	1 170	8 5 1 4	16 533	20 550
Bucket toilet		15	14	2	832	8 586	8 586	3 203	212	221
Other toilet provisions (< min.service level)										
No toilet provisions		51	49	41	41	41	40	40	40	40
Below Minimum Service Level sub-total		66	63	43	873	8 628	8 627	3 243	252	261
Total number of households	5	229	242	398	1 486	9 541	9 797	11 757	16 785	20 811
Energy:										
Electricity (at least min.service level)		26	25	50	55	55	205	247	270	281
Electricity - prepaid (min.service level)		191	464	94	52	52	52	29	30	31
Minimum Service Level and Above sub-total		217	490	144	107	107	258 1	276	300	313
Electricity (< min.service level) Electricity - prepaid (< min. service level)		2	1	1	20 38	1		20 242	21 255	21
Other energy sources					30			242	233	207
Below Minimum Service Level sub-total		2	1	1	58	1	1	262	276	289
Total number of households	5	218	491	145	165	109	259	538	576	601
Refuse:	-									
Removed at least once a week		180	182	195	708 981	708 981	708 981	91 010	134 529	250 130
Minimum Service Level and Above sub-total		180	182	195	708 981	708 981	708 981	91 010	134 529	250 130
Removed less frequently than once a week		32	33	63	24 519	24 519	24 486	24 521	25 601	28 081
Using communal refuse dump		50	50	50	40 800	40 800	40 800	40 812	42 613	46 814
Using own refuse dump		116	125	130	25 401	25 401	25 401	25 405	26 525	29 136
Other rubbish disposal		20	20	20	16 320	16 320	16 320	16 320	17 040	18 720
No rubbish disposal		147	156	161	53 142	53 142	53 142	53 348	55 702	61 179
Below Minimum Service Level sub-total Total number of households		365 545	384 567	424 619	160 181 869 162	160 181 869 162	160 149 869 129	160 406 251 416	167 481 302 010	183 929 434 060
	5	545	507	019	009 102	009 102	009 129	201410	302 010	434 000
Households receiving Free Basic Service	7	5.055	5 070	5 000			5.00/	5.404	5 400	5 405
Water (6 kilolitres per household per month)		5 055	5 070	5 080	92	92	5 086	5 106	5 122	5 135
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		42 4 941	45 4 957	49 4 960	12 9	12 9	52 4 965	63 4 984	68 5 000	65 5 012
Refuse (removed at least once a week)		4 741	4 737	4 700	9	9	4 703	4 704	65	62
	+	40	72	40	· · · · · · · · · · · · · · · · · · ·	·				
Cost of Free Basic Services provided	8	14.007	45 / 20	10.000	22.022	22.501	22.507	13 580	14 422	15 273
Water (6 kilolitres per household per month) Sanitation (free sanitation service)	1	14 807 12 329	15 629 14 350	18 899 20 413	22 039 22 142	23 506 26 356	23 506 26 958	36 456 68 566	38 767 71 665	41 171 75 852
Electricity/other energy (50kwh per household per month)		2 329	4 400	20 4 13 7 977	11 986	20 300	20 958	25 360	24 482	26 034
Refuse (removed once a week)		13 649	16 903	24 316	26 968	35 222	35 222	43 260	45 659	48 152
Total cost of FBS provided (minimum social package)		43 167	51 281	71 605	83 136	97 255	97 442	173 641	180 573	191 209
	1					1				
Highest level of free service provided Property rates (value threshold)					15	15	15	15	15	15
Water (kilolitres per household per month)		10 012	10 012	22	22	22	1 264	832	882	933
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		2 501 733	2 535 101	18	97	97	97	103	106	109
Electricity (kwh per household per month)		1 239 243	1 357 648	130	130	130	668	715	751	788
Refuse (average litres per week)		1 742 058	1 777 693	74	81	81	81	116	121	126
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				8 511	9 928	12 157	12 157	23 280	24 699	26 301
Property rates (other exemptions, reductions and rebates)		12 254	12 060	13 204	13 845	43 313	38 932	45 146	47 655	50 305
Water		18 031	20 548	24 924	26 611	30 825	29 725	35 691	38 419	41 878
Sanitation		6 556	8 011	8 421	11 348	11 353	11 225	19 153	20 556	21 985
Electricity/other energy		16 435	19 738	27 152	30 361	37 794	37 666	46 972	49 782	52 683
Refuse		3 415	3 454	4 534	4 490	5 490	5 363	7 433	8 186	8 940
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social package)		56 690	63 811	86 747	96 583	140 932	135 069	177 676	189 297	202 092

References

 1. Include services provided by another entity; e.g. Eskom

 2. Stand distance <= 200m from dwelling</td>

Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Moretele(NW371) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	c	Current year 2009/1	0	2010/11 Mediu	im Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			FUIECdSt	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level) Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	4		-							-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households Sanitation/sewerage:	5		-		-	-			-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-			-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-						-		
Total number of households	5					· · · ·				-
Energy:				-	-			-	_	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-		-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-		-	-	•	-		-
Refuse:	5		-						-	-
Removed at least once a week										
Minimum Service Level and Above sub-total						-				-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5								-	-
		-			-					
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)						ļ				ļ
Total cost of FBS provided (minimum social package)		•	-	•	-	· ·	•	-		
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month) Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse Municipal Llouring, contal cabatos										
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Housing - top structure subsidies Other	0									
Total revenue cost of free services provided (total social										
package)									-	-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Madibeng(NW372) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Non-on- Audital Audital <t< th=""><th>North West: Madibeng(NW372) - Table A10 Basic Service Delive Description</th><th>Ref</th><th>2006/07</th><th>2007/08</th><th>2008/09</th><th>С</th><th>urrent year 2009/1</th><th>0</th><th>2010/11 Mediu</th><th>m Term Revenue</th><th>& Expenditure</th></t<>	North West: Madibeng(NW372) - Table A10 Basic Service Delive Description	Ref	2006/07	2007/08	2008/09	С	urrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
minution Outcome <							-		Budget Year	Framework Budget Year	Budget Year
Base Baye shore in sing out for it in the shore between in some loop of the shore between in some loop of the shore the shore between in the shore between in some loop of the shore betwee						Uriginal Budget	Adjusted Budget				
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Conversion (a) end out out out of out out out of out	Piped water inside yard (but not in dwelling)						33			15	10
interms Socie Land Allow School (Marger Land A		1			18	18	18		8	3	
biographic biol Set Mathem Source Land used of the set region or weak and the set of the set region or weak and the set of th		4		46	100	104	104		100	100	100
Ore supply in surgely		3	33	45	100	104	104		100	100	100
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Back Mich Lonesch Lowend Lowend Lowend Like Lowend Like Lowend Like Lowend Like Lowend Like Like Like Like Like Like Like Like		5	33	45	100	104	104		100	100	100
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Densing length Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in particular biol) Image: state in particular biol (Diffusion in					45	50	50		00		
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Using our refuse dump Other valabilsh disposal Belse Minnum Service Level sub-total To national disposal Belse Minnum Service Level sub-total Total number of household per month) Image: mail of the service	Removed less frequently than once a week				29	33	33		37	39	
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No nabbib disposal Below Minimum Service Level sob Intel Total number of household per month) Image: month of the service provided (non-month) Image: month of the service provided (non-month) <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
Block Maintum Service Level sub-total Total number of households . . .20 33 33 37 39 Total number of households 5 . . .20 33 33 37 39 Households receipting Free Basic Service Water (6 kidlines per household per month) 0											
Households receiving Free Basic Service 7 0					29	33	33		37	39	
Water (a kiloities per household per month) 0 <td>Total number of households</td> <td>5</td> <td></td> <td></td> <td>29</td> <td>33</td> <td>33</td> <td></td> <td>37</td> <td>39</td> <td></td>	Total number of households	5			29	33	33		37	39	
Sanitation (free minimum level service) 0	Households receiving Free Basic Service	7									
Electricity/other energy (50kwh per household per month) 0							0				0
Refuse (removed at least once a week) 0					-						0
Cost of Free Basic Services provided 8 0							0				0
Water (6 kiloilitres per household per month) 0 </td <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>U</td> <td></td> <td></td> <td></td> <td>0</td> <td></td>			0	0	0	U				0	
Sanitation (free sanitation service) 0		8	0	0		0					0
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Total cost of FBS provided (minimum social package) 0 0 0 1 1 - 1 1 Highest level of free service provided Property rates (value threshold) Water (kilofittes per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Property rates (value threshold) Property rates (value threshold per month) Electricity (wh per household per month) Electricity (wh per household retate) Property rates (value retation threshold) Property rates (value retation threshold) Property rates (value retation threshold) Property rates (value retation threshold retate) Property rates (value retati			0	-			1				1
Highest level of free service provided Property rates (value threshold) Water (kilolities per household per month) Sanitation (kilolities per household per month) Property rates (R15 000 threshold rebates) P Property rates (R15 000 threshold rebates) 9 9 28 000 23 620 25 037 26 539 28 Water 3 933 4 530 5 595 6 219 6 219 5 119 5 258 6 242 711 Sanitation (kilolither per grave ket) 1 613 1 613 1 604 1 472 1 472 1 345 1 755 1 989 22 Water 3 933 4 530 5 595 6 219 6 219 5 119 5 258 6 242 711 Sanitation 1 613 1 613 1 604 1 472 1 472 1 345 1 755 1 989 22 Water 1 613 1 613 1 604 1 472 1 472 1 345 1 755 1 989 22 Municipal Housing - rental rebates 6 1 613 1 613 1 604 1 472 1 472 1 345<	Refuse (removed once a week)										
Property rates (value threshold) Water (Value (life) per month) Sanitation (kiloilities per household per month) Sanitation (kiloilities per household per month) Property rates (Value per month)	Total cost of FBS provided (minimum social package)	ļ	0	0	0	1	1	-	1	1	1
Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (who per household per month) Retuse (average litres per week) 9 28 6 219 5 9 6 219 5 9 28 28 28 28 28 28 28 26 27 26 59 28 6 219 5 59 6 219 5 59 6 219 5 175 1989 22 23 23 24 7 13 1613 1604	Highest level of free service provided										
Sanitation (kilolities per household per month) Sanitation (Rand per household per month) Image: Control of the services provided Property rates (R15 000 threshold rebate) Property rate											
Sanitation (Rand per household per month) Electricity (wh per household per month) Refuee (average lites per week) 9 9 28000 23 620 25 037 26 539 2800 Property rates (R15 000 threshold relate) 9 28 000 23 620 25 037 26 539 28 Water 3 933 4 530 5 595 6 219 6 119 5 258 6 242 71 Sanitation 1 613 1 613 1 613 1 604 1 472 1 472 1 345 1 755 1 989 2 2 Refuse 1 613 1 613 1 604 1 472 1 472 1 345 1 755 1 989 2 2 Municipal Housing - rental rebates 1 613 1 613 1 604 1 472 1 472 1 345 1 755 1 989 2 2 Municipal Housing - rental rebates 6 1 613 1 604 1 472 1 472 1 345 1 755 1 989 2 2 Municipal Housing - rental rebates 6 1 613 1 604 1 472 1 472 1 345 1 755 1											
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Property rates (other exemptions, reductions and rebates) Valuer 28 000 23 620 25 037 26 539 28 000 28 000 23 620 25 037 26 539 28 000 28 000 23 620 25 037 26 539 28 000 28 000 23 620 25 037 26 539 28 000 23 620 25 037 26 539 28 000 23 620 25 037 26 539 28 000 23 620 25 037 26 539 28 000 23 620 25 037 26 539 28 000 23 620 25 037 26 539 28 000 23 620 25 037 26 539 28 00 23 62 00 23 620 25 037 26 539 28 00 23 620 25 037 26 539 28 00 23 62 00 21 600 21		9									
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1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Rustenburg(NW373) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Bandard Addres	North West: Rustenburg(NW373) - Table A10 Basic Service Deli			n Quarter ended 3 2007/08	0 June 2010 2008/09		Current year 2000/1	0	2010/11 Mediu	ım Term Revenue	& Expenditure
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Total revenue cost of free services provided (total social											
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	package)				-						-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Kgetlengrivier(NW374) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

North West: Kgetlengrivier(NW374) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		, ,	Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		2	2	12	12	12	12	12	12	12
Piped water inside yard (but not in dwelling)		5	5	6	6	6	6	6	6	6
Using public tap (at least min.service level)	2	1	1	2	2	2	2	2	2	2
Other water supply (at least min.service level)	4	0		20	20	20			20	
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	8	8	20 2	20 2	20 2	20 2	20 2	20 2	20 2
Other water supply (< min.service level)	4		'	2	2	2	2	2	2	2
No water supply		1	1	1	1	1	1	1	1	1
Below Minimum Service Level sub-total		2	2	3	3	3	3	3	3	3
Total number of households	5	10	10	23	23	23	23	23	23	23
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		5	8	10	10	10	10	10	10	10
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet Pit toilet (ventilated)		0	0	0	0	0	0	1	1	1
Other toilet provisions (> min.service level)		2	2	3	3	3	3	3	3	3
Minimum Service Level and Above sub-total		9	12	15	15	15	15	16	16	16
Bucket toilet		0	0	1	1	1	1	1	1	1
Other toilet provisions (< min.service level)										
No toilet provisions		1	1	1	1	1	1	1	1	1
Below Minimum Service Level sub-total		2	2	3	3	3	3	2	2	2
Total number of households	5	10	14	17	17	17	17	17	17	17
Energy:										
Electricity (at least min.service level)		7	6	7	7	7	7	7	7	7
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		7	6		7	7	7	7	7	7
Electricity (< min.service level)		1	0	1	1	/	1	'	/	
Electricity (< min. service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total						-				
Total number of households	5	7	6	7	7	7	7	7	7	7
Refuse:										
Removed at least once a week		5	5	5	5	5	5	7		
Minimum Service Level and Above sub-total		5	5	5	5	5	5	7		-
Removed less frequently than once a week		0	0	0	0	0	0			
Using communal refuse dump		0 4	0	0	0	0 5	0 5	3	3	3
Using own refuse dump Other rubbish disposal		4	4	0	0	0	0	5	5	5
No rubbish disposal		1	1	1	1	1	1	2	2	2
Below Minimum Service Level sub-total		6	5	6	6	6	6	5	5	5
Total number of households	5	10	10	11	11	11	11	12	5	5
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)				-	-	-			-	
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	Ŭ									
Total revenue cost of free services provided (total social										
package)						<u> </u>				-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Moses Kotane(NW375) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

North West: Moses Kotane(NW375) - Table A10 Basic Service E Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
		Audited	Audited	Audited		- 	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling		19	19	19	19	19	19	19	19	19
Piped water inside yard (but not in dwelling)		5	5	5	5	5	5	5	5	5
Using public tap (at least min.service level)	2	26	26	26	26	26	26	26	26	26
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		50	50	50	50	50	50	50	50	50
Using public tap (< min.service level)	3	12	12	12	12	12	12	12	12	12
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		10	10	10	10	10	10	10	10	10
Below Minimum Service Level sub-total Total number of households	5	12 62	12 62	12	12	12 62	12 62	12 62	12 62	12
Sanitation/sewerage:	5	02	02	02	02	02	02	02	02	02
Flush toilet (connected to sewerage)		5	5	5	5	5	5	5	5	5
Flush toilet (with septic tank)		5	5	5	5	5	5	5	5	5
Chemical toilet										
Pit toilet (ventilated)		13	13	13	13	13	13	13	13	13
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		23	23	23	23	23	23	23	23	23
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		39	39	39	39	39	39	39	39	39
Below Minimum Service Level sub-total		39	39	39	39	39	39	39	39	39
Total number of households	5	62	62	62	62	62	62	62	62	62
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-			-				
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total										
Total number of households		-	-		-				-	
Refuse:	5	-	-			-	-			-
Removed at least once a week		62	62	62	62	62	62	62	62	62
Minimum Service Level and Above sub-total		62	62	62	62	62	62	62	62	62
Removed less frequently than once a week		02	02	02	02	02	02	02	02	02
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			-		-		
Total number of households	5	62	62	62	62	62	62	62	62	62
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		19	19	19	19	19	19	19	19	19
Sanitation (free minimum level service)		0	0	0	0	0	0	0	0	0
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)		0	0	0	0	0	0	0	0	0
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	-	2 554	3 517	2 867	3 151	3 151	3 151	3 467	3 813	4 194
Sanitation (free sanitation service)		60	63	70	74	74	74	78	83	88
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		63	72	72	73	73	73	58	61	65
Total cost of FBS provided (minimum social package)		2 676	3 652	3 009	3 298	3 298	3 298	3 603	3 957	4 347
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		15	16	18	19	19	19	20	21	22
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ	15	16	18	19	19	19	20	21	22
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				144	96	96	96	112	118	125
Property rates (other exemptions, reductions and rebates)				215	144	144	144	175	185	195
Water										
Sanitation		60	63	70	74	74	74	78	83	88
Electricity/other energy		10	10	70						
Refuse Municipal Housing - rental rebates		60	63	70	74	74	74	78	83	88
Municipal Housing - rental rebates Housing - top structure subsidies	6									
Other	0									
Total revenue cost of free services provided (total social						1				
package)		120	127	499	388	388	388	443	468	495
References		.20		.,,,	500	. 550		. 15		175

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

7. Show harmos on nossennos recenting an reask mess energies on services completely mee
 8. Must reflect the cost to the municipality of providing the Free Basic Service
 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

North West: Bojanala Platinum(DC37) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level) Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	4									
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households Sanitation/sewerage:	5					-				-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total						-				-
Bucket toilet										
Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total						-	-	-		-
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total						-				-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total							-			
Total number of households	5									
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-			-	-			-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-		-		-
Total number of households	5				-					-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	++									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-		-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	+									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (ktrs und relate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		-								-
References					,		2	-	, í	

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Ratlou(NW381) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

North West: Ratlou(NW381) - Table A10 Basic Service Delivery Description	Ref	2006/07	2007/08	ie 2010 2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
		Audited	Audited	Audited		1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling		0	0	0	1	1	1	1	1	1
Piped water inside yard (but not in dwelling)		0	0	0	1	1	1	1	1	1
Using public tap (at least min.service level)	2	0	0	0	1	1	1	1	1	1
Other water supply (at least min.service level)	4	1	0	0	1	1	1	3	3	3
Minimum Service Level and Above sub-total		2	1	1	5	5	5	6	7	7
Using public tap (< min.service level)	3	8	8	9	8	8	8	9	10	11
Other water supply (< min.service level)	4	1	1	1	1	1	1	1	1	1
No water supply Below Minimum Service Level sub-total		9	9	10	9	9		11	11	12
Total number of households	5	11		10	14	14	14	17	18	12
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)		4	5	5	5	5	5	6	6	6
Chemical toilet										
Pit toilet (ventilated)		3	3	3	3	3	3	9	9	9
Other toilet provisions (> min.service level)		18	18	18	18	18	18	12	9	5
Minimum Service Level and Above sub-total Bucket toilet		25	25	26	26	26	26	26	25	21
Other toilet provisions (< min.service level)										
No toilet provisions		3	1	1	1	1				
Below Minimum Service Level sub-total		3	1	1	1	1			-	-
Total number of households	5	28	27	27	27	27	26	26	25	21
Energy:										
Electricity (at least min.service level)		9	9	10	10	10	10	10	11	12
Electricity - prepaid (min.service level)		2	21	23	24	24	24			
Minimum Service Level and Above sub-total		11	30	32	34	34	34	10	11	12
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-			-	-				
Total number of households	5	11	30	32	34	34	34	10	11	12
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-			-	-		-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-		-	-	-		-	-	
Total number of households	5	-		-						-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		24	24	24	24	24	24	24	24	24
Sanitation (free minimum level service)		3	3	3	3	3	3	3	3	3
Electricity/other energy (50kwh per household per month)		0	0	0	0	0	0	0	0	0
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	+		•	-	•		-		-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy Refuse										
Refuse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)					•					-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Tswaing(NW382) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

North West: Tswaing(NW382) - Table A10 Basic Service Deliver Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			TOTECAST	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-					-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-	-		-		-	-		
Total number of households	5			-	-	-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total										
Below Minimum Service Level sub-total Total number of households	5			-		-			-	-
Energy:						-		-		
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-		-				-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-		-					
Total number of households	5		-		-		•		-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total Removed less frequently than once a week			-	-	-	-				-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5		-	-		-		-	-	
				-						
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-		-					
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy Refuse										
Reruse Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-		-			-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level
 7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Mafikeng(NW383) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

North West: Mafikeng(NW383) - Table A10 Basic Service Delive Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
	Rei	Audited	Audited	Audited		1 1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-	-	-	-			-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3 4									
No water supply	1									
Below Minimum Service Level sub-total				-	-			-		-
Total number of households	5			-				-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-		-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										<u> </u>
Below Minimum Service Level sub-total		-	-	-		-	-	-	-	-
Total number of households	5		-	-	-	•		•	•	-
Electricity (at least min.service level)										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total										-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-			-		-
Total number of households	5		-	-		-			-	-
<u>Refuse:</u>										
Removed at least once a week Minimum Service Level and Above sub-total		-					-			
Removed less frequently than once a week				-						-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total				-						-
Total number of households	5	•	-	-			•	-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	<u> </u>			ļ						ļ
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)										
Package) References		-	-	-		1	-	-	-	-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Ditsobotla(NW384) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

North West: Ditsobotla(NW384) - Table A10 Basic Service Deliv Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level) Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	4	-		-	-		-			
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-	-	-			-	-
Total number of households	5			-		-	•		•	-
Sanitation/sewerage: Flush toilet (connected to sewerage)								10	12	13
Flush toilet (with septic tank)								10	12	13
Chemical toilet										
Pit toilet (ventilated)								1	0	0
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total				-	-	· ·		10	12	14
Bucket toilet								2	1	1
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total				-				2	1	1
Below Minimum Service Level sub-total Total number of households	5		-		-			12	13	14
Energy:	5							12	13	14
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		•			-	-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-		-	-
Total number of households Refuse:	5			-		-			-	-
Removed at least once a week								12	13	14
Minimum Service Level and Above sub-total				-				12	13	14
Removed less frequently than once a week									10	
Using communal refuse dump								12	13	14
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	12	13	14
Total number of households	5	-	-	-	-	-	-	25	26	27
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)								9	12	8
Sanitation (free minimum level service)								9	12 12	8
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)								9	12	8
	++									
Cost of Free Basic Services provided	8							13 580	14 422 8 167	15 273 8 649
Water (6 kilolitres per household per month) Sanitation (free sanitation service)								7 690 36 143	37 322	8 649 39 524
Electricity/other energy (50kwh per household per month)								5 590	4 875	5 162
Refuse (removed once a week)								00,0	1010	5.52
Total cost of FBS provided (minimum social package)		•			•	-	•	49 423	50 363	53 335
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social						7				
package)			-	-	-	-	-	-	-	-

package) References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level
 7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Ramotshere Moiloa(NW385) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

North West: Ramotshere Moiloa(NW385) - Table A10 Basic Sen								2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)		35	52	72			3 870	3 002	5 965	10 008
Using public tap (at least min.service level)	2	30	52	12			38/0	3 002	2 40D	10 008
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		35	52	72	-		3 870	3 002	5 965	10 008
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total			-	-		-				
Total number of households	5	- 35		72	-		3 870	3 002	5 965	10 008
Sanitation/sewerage:			02				0010	0 002	0,00	10 000
Flush toilet (connected to sewerage)		7	15	70			357	288	306	324
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		7	15	70	-	-	357	288	306	324
Bucket toilet		, ,	15	/0			337	200	500	324
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	1	-		-	-	-	-		-	-
Total number of households	5	7	15	70	-	-	357	288	306	324
Energy:										
Electricity (at least min.service level)		4/0					177	177	180	182
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total		168 168	421	47			177	177	180	182
Electricity (< min.service level)		100	421	47			1/7	1//	100	102
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-	-				-	-
Total number of households	5	168	421	47	-	-	177	177	180	182
<u>Refuse:</u>										
Removed at least once a week										
Minimum Service Level and Above sub-total Removed less frequently than once a week		-		-		-				-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-		-		· ·				
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4 902	4 916	4 916			4 916	4 925	4 935	4 950
Sanitation (free minimum level service)		4.000						1.005	1.005	1.050
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)		4 902	4 916	4 916			4 916	4 925	4 935	4 950
	+									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	•	-	-	-				-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)							1 242	810	860	911
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)							538	585	621	658
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	ľ									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)		-		-						-
References										

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level
 7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Ngaka Modiri Molema(DC38) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

North West: Ngaka Modiri Molema(DC38) - Table A10 Basic Ser Description	vice Del Ref	ivery Measureme 2006/07	nt for 4th Quarter 2007/08	ended 30 June 2 2008/09		Current year 2009/1	0	2010/11 Mediu	ım Term Revenue	& Expenditure
		Audited	Audited	Audited		1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4									
Using public tap (< min.service level)	3					-			-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-			-			-	-
Sanitation/sewerage: Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-			-			-	-
Bucket toilet										
Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5				-			-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total Electricity (< min.service level)			-	-	-	-		-	-	-
Electricity (< min. service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5				-	-		-		-
<u>Refuse:</u>										
Removed at least once a week										
Minimum Service Level and Above sub-total Removed less frequently than once a week			-			-		-		-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-			-	-		-		-
Total number of households	5	-	-	-		-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										ļ
Total cost of FBS provided (minimum social package)		-	-	•	-		•	-		-
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rindings per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Vater Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)						_				-
r			-							-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Kagisano(NW391) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

North West: Kagisano(NW391) - Table A10 Basic Service Delive Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	im Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level) Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	4	-	-		-		-			-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households Sanitation/sewerage:	5	-	-			-		-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-			-			-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total		-	-		-	-	-	-		-
Total number of households	5									-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-			-			-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources Below Minimum Service Level sub-total			-		-		-			
Total number of households	5		-	-			· · · · · ·			
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total			-		-					
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)								1 400		
Refuse (removed once a week)								1 400		<u> </u>
Total cost of FBS provided (minimum social package)	+		-			· · · ·	-	1 400		
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)						<u> </u>				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References			-			· ·				-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling 4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Naledi (Nw)(NW392) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

North West: Naledi (Nw)(NW392) - Table A10 Basic Service Deli Description	Ref	asurement for 4th 2006/07	2007/08	0 June 2010 2008/09	C	Current year 2009/1	0	2010/11 Mediu	Im Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Rudget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Unginal Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3			-					-	-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total				-	-		-	-		-
Total number of households	5			-		-			-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions Polow Minimum Service Level sub total				-				-	-	
Below Minimum Service Level sub-total Total number of households	5		-	-	-				-	-
Energy:	5									
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-			-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households <i>Refuse:</i>	5		•	-		-			-	-
Removed at least once a week										
Minimum Service Level and Above sub-total				-	-	-		-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total			-							
Total number of households	5			-		-		-	-	
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	+	•		-	•			-		· · ·
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rindings per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sopilation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	-			-		-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Mamusa(NW393) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			FUIECASI	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-		-			-	-		
Total number of households	5									
Sanitation/sewerage:	Ŭ									
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total		-		-			-			
Bucket toilet				-						-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-		-				-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level) Minimum Service Level and Above sub-total								-		
Electricity (< min.service level)									-	-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total				-	-	-		-	-	-
Total number of households	5		-	-						-
Refuse:										
Removed at least once a week Minimum Service Level and Above sub-total		-					-			
Removed less frequently than once a week			-	-		-				-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5			-		-		-		-
		-						•		
Households receiving Free Basic Service Water (6 kilolitres per household per month)	7									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week) Total cost of FBS provided (minimum social package)										
	++	-		-	-	-	-	-		
Highest level of free service provided Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ									
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)										
References	1	-	-	-	· ·	1	-			-

References

1. Include services provided by another entity; e.g. Eskom

Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Greater Taung(NW394) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited Outcome	Audited	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-				-		- 200	- 210	220
Using public tap (< min.service level) Other water supply (< min.service level)	3							200	210	220
No water supply										
Below Minimum Service Level sub-total		-		-		-		200	210	220
Total number of households	5	-		-		-		200	210	220
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet								200	210	220
Other toilet provisions (< min.service level)										
No toilet provisions Below Minimum Service Level sub-total								200	210	1 220
Below Minimum Service Level sub-total Total number of households	5			•			· · ·	200 200	210 210	220 220
Energy:	2	-				-		200	210	220
Electricity (at least min.service level)										
Electricity (arread min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-				-		-	-	
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)								200	210	220
Other energy sources										
Below Minimum Service Level sub-total		-				-		200	210	220
Total number of households	5	-	-	-	-	-	-	200	210	220
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-		-	-	-		-		-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal								200	210	220
Below Minimum Service Level sub-total								200 200	210 210	220 220
Total number of households	5	-					-	200	210	220
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			52	75	80	80	80	85	90	95
Sanitation (free sanitation service)			121	258	93	93	694	41	44	46
Electricity/other energy (50kwh per household per month)			600	714	1 016	1 016	603	500	531	562
Refuse (removed once a week) Total cost of FBS provided (minimum social package)			58 831	75	1 189	1 189	1 377	85 710	90 754	95 799
			031	1 122	1 109	1 109	13//	710	/34	199
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social						T				
package)		-	-		-	-		-	-	-

References

1. Include services provided by another entity; e.g. Eskom 2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Molopo(NW395) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

North West: Molopo(NW395) - Table A10 Basic Service Delivery Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
	KCI	Audited	Audited	Audited		1 1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4									
Using public tap (< min.service level)	3							-		-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households Sanitation/sewerage:	5					-		-		-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total				-	-			-		
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						ļ				ļ
Below Minimum Service Level sub-total	_			-	-	-		-		-
Total number of households Energy:	5	-	-		-	-		-	-	-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total						-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-	-	-		-
Total number of households	5			•	-	-		-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total Removed less frequently than once a week		-			-	-				-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal Below Minimum Service Level sub-total		-	-		-	-		-		
Total number of households	5									
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	1									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy										
Refuse										****
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package) References										-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Lekwa-Teemane(NW396) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Oulcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level) Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	4									
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households Sanitation/sewerage:	5			-		-				-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total				-		-		-		-
Bucket toilet										
Other toilet provisions (< min.service level) No toilet provisions										
Below Minimum Service Level sub-total				-						
Total number of households	5									
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-		-				-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level) Other energy sources										
Below Minimum Service Level sub-total			-		-					
Total number of households	5									
<u>Refuse:</u>										
Removed at least once a week										
Minimum Service Level and Above sub-total			-	-	-	-			-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total										-
Total number of households	5			-			-	-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week) Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)			-							

References

1. Include services provided by another entity; e.g. Eskom

Stand distance <= 200m from dwelling
 Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Dr Ruth Segomotsi Mompati(DC39) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2uarter ended 30 2008/09		Current year 2009/1	0	2010/11 Mediu	Im Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
	1	Outcome	Outcome	Outcome	Original Budget	Aujusteu Buuget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4									
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-	-	-		-	-	-
Total number of households Sanitation/sewerage:	5	•	-	-	-	-			-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level) Minimum Service Level and Above sub-total				-						
Bucket toilet			-	-	-	-			-	-
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-		-	-		-
Total number of households	5		-	-					-	-
Electricity (at least min.service level)										
Electricity (a reast min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-							
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-		-		-		-
Refuse:				_	-			-		
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-					-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	0									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										ļ
Total cost of FBS provided (minimum social package)	+	•	-	-	-		-	-		-
Highest level of free service provided										
Property rates (value threshold) Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										ļ
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (k15 000 inteshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates Housing - top structure subsidies	4									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)				-		-		-		-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Ventersdorp(NW401) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		, ,	Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling					2	2	2	3	3	4
Piped water inside yard (but not in dwelling)					3	3	3	3	3	4
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level) Minimum Service Level and Above sub-total	4				5	5	5	5	6	7
Using public tap (< min.service level)	3	-			J		5	5	0	· · ·
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-			-	-		-	-	
Total number of households Sanitation/sewerage:	5	-		•	5	5	5	5	6	7
Flush toilet (connected to sewerage)					5	5	5	5	5	5
Flush toilet (with septic tank)					5	5	5	5	5	5
Chemical toilet										
Pit toilet (ventilated)					2	2	2	3	3	3
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-		7	7	7	8	8	8
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-				-	-	-		-
Total number of households	5	-	-		7	7	7	8	8	8
<u>Eneray:</u>										
Electricity (at least min.service level)					3	3	3	3	3	3
Electricity - prepaid (min.service level)					3	3	3	3	3	3
Minimum Service Level and Above sub-total Electricity (< min.service level)		-			6	6	6	0	6	0
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5	-		•	6	6	6	6	6	6
Refuse:										
Removed at least once a week					6	6	6	6	6	6
Minimum Service Level and Above sub-total Removed less frequently than once a week		-			6	6	6	6	6	0
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-		-					-	-
Total number of households	5		•	•	6	6	6	6	6	6
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)					6	6	6 3	6	6	6
Electricity/other energy (50kwh per household per month)					3	3	3	3	3	3
Refuse (removed at least once a week)					3	3	3	3	3	3
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					1 295	1 295	1 295	1 080	1 146	1 215
Sanitation (free sanitation service)					255	255	255	1 550	1 646	1 743
Electricity/other energy (50kwh per household per month)					1 200	1 200	1 200	1 900	2 018	2 137
Refuse (removed once a week)					170	170	170	1 200	1 274	1 350
Total cost of FBS provided (minimum social package)		-	•		2 920	2 920	2 920	5 730	6 084	6 444
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)								8 476	9 154	9 978
Property rates (other exemptions, reductions and rebates)								4.057		1.0
Water Sanitation								1 080 1 550	1 147 1 646	1 215 1 743
Sanitation Electricity/other energy								1 550	2 020	2 137
Refuse								1 200	1 274	1 350
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
	1									1
Total revenue cost of free services provided (total social package)						1		14 206	15 241	16 422

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Tlokwe(NW402) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

North West: Tlokwe(NW402) - Table A10 Basic Service Delivery						urrant year 2000/	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1			Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u>		24	24	42	12	12	12		45	
Piped water inside dwelling Piped water inside yard (but not in dwelling)		34	36	42	43	43	43	44	45	46
Using public tap (at least min.service level)	2	1	1							
Other water supply (at least min.service level)	4		·							
Minimum Service Level and Above sub-total		35	37	42	43	43	43	44	45	46
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		-	-					
Total number of households	5	35	37	42	43	43	43	44	45	46
Sanitation/sewerage: Flush toilet (connected to sewerage)		26	30	42	43	43	43	44	45	46
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		20	30	42	43	43	43	44	40	40
Chemical toilet				0	0	0	0	0	0	0
Pit toilet (ventilated)				Ū		Ű		Ŭ		Ū
Other toilet provisions (> min.service level)		0	0							
Minimum Service Level and Above sub-total		26	30	42	43	43	43	44	45	46
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		8	7							
Below Minimum Service Level sub-total		8	7	-	-	-	-	-		-
Total number of households	5	34	37	42	43	43	43	44	45	46
Energy:				_			_		_	
Electricity (at least min.service level) Electricity - prepaid (min.service level)		10 21	10 22	9 25	9 25	9 25	9 25	8 26	7	6 28
Minimum Service Level and Above sub-total		31	32	34	34	34	34	34	34	34
Electricity (< min.service level)		2	1	1	1	1	1	1	1	1
Electricity - prepaid (< min. service level)		_								
Other energy sources										
Below Minimum Service Level sub-total		2	1	1	1	1	1	1	1	1
Total number of households	5	32	33	35	35	35	35	35	35	35
Refuse:										
Removed at least once a week		33	35	38	42	42	42	46	48	49
Minimum Service Level and Above sub-total		33	35	38	42	42	42	46	48	49
Removed less frequently than once a week		2	3	4	6	6	6	4	2	1
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		2	3	4	6	6	6	4	2	1
Total number of households	5	35	38	42	48	48	48	50	50	50
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		34	36	42	43	43	43	44	45	46
Sanitation (free minimum level service)		4	5	6	6	6	6	7	8	9
Electricity/other energy (50kwh per household per month)		5	5	5	6	6	6	7	8	9
Refuse (removed at least once a week)	ļ	6	6	6	6	6	6	7	8	9
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		0	0	2 968	3 811	3 811	3 811	4 200	4 620	5 040
Sanitation (free sanitation service)		0	0	3 724	5 1 3 9	5 139	5 139	5 600	6 160	6 720
Electricity/other energy (50kwh per household per month)		0	0	4 240	5 107	5 285	5 285	5 800	6 380	6 960
Refuse (removed once a week)		3	5	2 860	2 944	3 944	3 944	4 400	4 840	5 280
Total cost of FBS provided (minimum social package)		3	5	13 792	17 000	18 179	18 179	20 000	22 000	24 000
Highest level of free service provided										
Property rates (value threshold)					15	15	15	15	15	15
Water (kilolitres per household per month)		10 000	10 000	10	10	10	10	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		2 501 718 1 239 193	2 535 085		78	78	78	83	85	87
Electricity (kwh per household per month) Refuse (average litres per week)		1 742 043	1 357 598 1 777 677	80 56	80 62	80 62	80 62	80 96	80 100	80 104
Revenue cost of free services provided	9	1 742 043	1777 077	50	UZ	02	02	70	100	104
Property rates (R15 000 threshold rebate)	Ľ									
Property rates (other exemptions, reductions and rebates)	1									
Water		1 829	1 852	2 968	3 811	3 811	3 811	4 200	4 620	5 040
Sanitation		2 502	2 535	3 724	5 139	5 139	5 139	5 600	6 160	6 720
Electricity/other energy		1 239	1 358	4 240	5 107	5 285	5 285	5 800	6 380	6 960
Refuse		1 742	1 778	2 860	2 944	3 944	3 944	4 400	4 840	5 280
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References	1	7 312	7 523	13 792	17 000	18 179	18 179	20 000	22 000	24 000

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: City Of Matlosana(NW403) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	a cybenannie
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome			Forecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		1 875	2 531	3 417	133 420	146 920	146 920	206 801	320 542	496 840
Piped water inside yard (but not in dwelling)		21 635	29 208	36 510						
Using public tap (at least min.service level) Other water supply (at least min.service level)	2	1	1	1						
Minimum Service Level and Above sub-total	4	23 512	31 741	39 929	133 420	146 920	146 920	206 801	320 542	496 840
Using public tap (< min.service level)	3	2	2	1						
Other water supply (< min.service level)	4	1	1	1						
No water supply										
Below Minimum Service Level sub-total		3	3	2	-	-		-	-	-
Total number of households Sanitation/sewerage:	5	23 515	31 744	39 931	133 420	146 920	146 920	206 801	320 542	496 840
Flush toilet (connected to sewerage)		72	73	86	400	700	700	8 000	16 000	20 000
Flush toilet (with septic tank)		1	1	1						
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		73	74	87	400	700	700	8 000	16 000	20 000
Bucket toilet Other toilet provisions (< min.service level)		15	14	1	830	8 585	8 585	3 000		
No toilet provisions (< min.service lever)										
Below Minimum Service Level sub-total		15	14	1	830	8 585	8 585	3 000		
Total number of households	5	87	87	87	1 230	9 285	9 285	11 000	16 000	20 000
<u>Energy:</u>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total					-	-		-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)					19 38			19 42	19 45	20 47
Other energy sources					20			42	43	47
Below Minimum Service Level sub-total					56	-	-	61	65	67
Total number of households	5			•	56	-		61	65	67
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total						-			-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump		81	90	94	100	100	100	106	110	117
Other rubbish disposal		01	70	74	100	100	100	100	110	117
No rubbish disposal		81	90	94	100	100	100	106	110	117
Below Minimum Service Level sub-total		161	180	188	200	200	200	212	221	234
Total number of households	5	161	180	188	200	200	200	212	221	234
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		76	75	79			79	80	82	83
Sanitation (free minimum level service)		34	36	40			40	41	42	43
Electricity/other energy (50kwh per household per month)		34	36	40			40	41	42	43
Refuse (removed at least once a week)	++	34	36	40			40	41	42	43
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		12 254 12 269	12 060 14 166	12 988 16 361	13 702 16 581	15 169 20 796	15 169 20 796	19 935 25 153	20 931 26 411	21 978 27 731
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)		2 381	3 800	3 024	4 663	20 796	20 796	25 153	26 411	27 731 11 212
Refuse (removed once a week)		13 583	16 767	21 308	23 782	31 036	31 036	37 517	39 393	41 363
Total cost of FBS provided (minimum social package)		40 487	46 793	53 681	58 728	71 668	71 668	92 774	97 413	102 283
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9			8 367	9 832	12 061	12.041	14.602	15 427	16 199
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)		12 254	12 060	8 367	9832	12 061	12 061 15 169	14 693 19 935	20 931	21 978
Water		12 254	12 000	12 700	16 581	20 796	20 796	25 153	26 411	27 731
Sanitation		2 381	3 800	3 024	4 663	4 668	4 668	10 169	10 678	11 212
Electricity/other energy		13 583	16 767	21 308	23 782	31 036	31 036	37 517	39 393	41 363
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		40 487	46 793	62 049	68 560	83 730	83 730	107 467	112 840	118 482
puonago/	1	40 48 /	40 / 73	oz 049	000 00	03/30	03/30	10/40/	112 840	118 482

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Maquassi Hills(NW404) - Table A10 Basic Service Description	Ref	Measurement for 2006/07	4th Quarter ender 2007/08	2008/09	(Current year 2009/1	0	2010/11 Mediu	im Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		-j buuget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-		-	-			-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	
Total number of households	5									
Sanitation/sewerage:					-	_		-		-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-		-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions						ļ				
Below Minimum Service Level sub-total		-								-
Total number of households	5	-	-			-		-	-	-
Energy:	1									
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total Electricity (< min.service level)		-	-			-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total									-	
Total number of households	5							-		
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-		-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-				-				-
Total number of households	5	-	-	•	-	-	•	•		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)						<u> </u>				
Total cost of FBS provided (minimum social package)	+	-					-		·	
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9					<u>∤</u>				
Property rates (R15 000 threshold rebate)	ľ									
Property rates (other exemptions, reductions and rebates)	1									
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-		•	-		-	-	-

References

1. Include services provided by another entity; e.g. Eskom 2. Stand distance <= 200m from dwelling

3. Stand distance > 200m from dwelling

4. Borehole, spring, rain-water tank etc.

5. Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service

North West: Dr Kenneth Kaunda(DC40) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

North West: Dr Kenneth Kaunda(DC40) - Table A10 Basic Service								2010/11 Medium Term Revenue & Expenditure		
Description	Ref	2006/07	2007/08 2008/09 Audited Audited		Current year 2009/10			Framework		
R thousands		Audited Outcome	Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-	-	-				-	-
Using public tap (< min.service level) Other water supply (< min.service level)	3									
No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-		-	-	-	-
Total number of households	5	•	-	-	-		-	-	-	
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-			-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total				-	-			-	-	
Total number of households	5		-	-		-		•		-
Energy:										
Electricity (at least min.service level) Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-	-					-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-			-		-
Total number of households	5		-	-					-	-
<u>Refuse:</u>										
Removed at least once a week Minimum Service Level and Above sub-total		-								
Removed less frequently than once a week			-	-			-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-			-		-
Total number of households	5		-	-					-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-			-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)			ļ							
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)										
package)	1		-	-	-			· ·		-

References

1. Include services provided by another entity; e.g. Eskom

2. Stand distance <= 200m from dwelling

Stand distance > 200m from dwelling
 Borehole, spring, rain-water tank etc.

Botenole, spring, rain-water tank etc.
 Must agree to total number of households in municipal area

6. Include value of subsidy provided by municipality above provincial subsidy level

7. Show number of households receiving at least these levels of services completely free

8. Must reflect the cost to the municipality of providing the Free Basic Service